

## **Sports Premium Grant**

The Government is spending over £450 million on improving physical education (PE) and sport in primary schools over the 3 academic years 2013 to 2014, 2014 to 2015 and 2015 to 2016. A typical primary school with 250 primary aged pupils will receive £9,250 per year. Below is an outline of how we are spending/intend to spend the money.

<b>Sports Premium Plan: 2013/14</b>	
<b>Improve the quality of PE</b>	
INSET (Gymnastics)	£120
New Curriculum Planning (including rules)	£250
<b>Improve the breadth of PE</b>	
Following an audit of all pupil participation in sport, non-participants have been identified in order to target extra curricula sport activities	£2,530
Swimming pool	£1,244 (Fordhams-heating exchange) 74 hours maintenance a month (over three months)
Queens school sports partnership	£1500
Watford Boys Grammar School inter-school competitions	£1000
Extra time lunch time targeted sports provision (link to audit)	£50 per week
Visit from Jan Meeke, Polar explorer	£370

<b>Improve participation</b>	
Playground surface to increase play area for children who do not participate	£10,000
Refurbishment of the school field to allow greater access	Approx.. £1000
<b>Leadership</b>	
16 Sports leaders trained to work with year 3, 4 and KS1 Provide multi-skills club at lunchtime for targeted children	
<b>Resources</b>	
Play equipment including long skipping ropes	£4.60 (skipping ropes)
Netball posts	£100
Wooden hockey sticks and shin pads	£243.12 + £60.95 (storage)
Huff and Puff equipment for playtime use	£100
Development of storage	£100
Transport to festivals	£300
Taster sessions in a variety of Sports	TBA

Additional expenditure as outlined above has been budgeted for as part of our curriculum development