Pupil Premium grant expenditure report: 2015/16

Number of pupils and pupil premium grant (PPG) received

| Total number of pupils on roll | 240 |
| :--- | :--- |
| Total number of pupils eligible for PPG (FSM, CLA and Service families) | 39 |
| Amount of PPG received per pupil | $£ 1,300$ (FSM) <br> $£ 1,900$ (CLA) <br> $£ 300$ (service family) |
| Total amount of PPG received | $£ 52,800$ |

Nature of support 2014/15

Drawing and Talking Therapy
Jepecca counselling
Specialist Teacher for small group intervention work (.1)
Numicon training update for all staff
'Fresh start' literacy intervention pack
Subsidised school trips
Subsidised swimming lessons
Access to summer swimming
Educational enrichment trips and activities
1:1 tuition with a Class Teacher (English and Maths)
School counselling service
Specialist TA (.5)
Chess club led by an International chess master
Playground development to ensure greater access for all during unstructured times of the school day
Play Rangers provided by 'Extra Time' to include children who are developing social skills

Progress of Disadvantaged pupils compared to all learners for 2014-2015
Percentage achieving expected progress, 2015 English and Maths, Disadvantaged pupils

| Reading |  |  |  |
| :--- | :--- | :--- | :--- |
|  | Cohort | Achieving expected <br> progress \% | Achieving more <br> than expected <br> progress \% |
| All pupils | 59 | 90 | 29 |
| Other pupils | 45 | 91 | 24 |
| Disadvantaged <br> Pupils | 14 | 86 | 7 |


| Writing |  |  |  |
| :--- | :--- | :--- | :--- |
|  | Cohort | Achieving expected <br> progress \% | Achieving more <br> than expected <br> progress \% |
| All pupils | 59 | 100 | 39 |
| Other pupils | 49 | 100 | 38 |
| Disadvantaged <br> Pupils | 10 | 100 | 43 |


| Maths |  |  |  |
| :--- | :--- | :--- | :--- |
|  | Cohort | Achieving expected <br> progress \% | Achieving more <br> than expected <br> progress |
| All pupils | 59 | 90 | 46 |
| Other pupils | 49 | 96 | 49 |
| Disadvantaged <br> Pupils | 10 | 71 | 36 |

Percentage of Key Stage 2 pupils achieving level 4 or above

| Mathematics, Reading and Writing |  |  |  |
| :--- | :--- | :--- | :--- |
| School |  |  | National |
| Cohort | 60 | $92 \%$ | $80 \%$ |
| All pupils | 46 | $96 \%$ | $85 \%$ |
| Other pupils | $79 \%$ | $70 \%$ |  |
| Disadvantaged Pupils | 14 |  |  |

Percentage of Key Stage 2 pupils achieving level 5 or above

| Mathematics, Reading and Writing |  |  |  |
| :--- | :--- | :--- | :--- |
| School |  |  | National |
| Cohort | 60 | $45 \%$ | $24 \%$ |
| All pupils | 46 | $48 \%$ | $29 \%$ |
| Other pupils | $36 \%$ | $13 \%$ |  |
| Disadvantaged Pupils | 14 |  |  |

