The Government is spending over £450 million on improving physical education (PE) and sport in primary schools over the 3 academic years 2013 to 2014, 2014 to 2015 and 2015 to 2016. A typical primary school with 250 primary aged pupils will receive £9,250 per year. Below is an outline of how we are spending/intend to spend the money.

Sports Premium Plan: 2013/14			
Improve the quality of PE		Impact	
INSET (Gymnastics)	£120	Class Teachers report that they have increased confidence teaching gymnastics. Three Class Teachers have requested further CPD	
New Curriculum Planning (including rules)	£250	Curriculum 2014 is being taught in years 3-5	
Improve the breadth of PE			
Following an audit of all pupil participation in sport, non-participants have been identified in order to target extra curricula sport activities	£2,530	100% participation in some sports activity	
Swimming pool	£1,244 (Fordhams-heating exchange) 74 hours maintenance a month (over three months)	We were able to open the swimming pool from May to September and all children had access to swimming lessons. Swimming pool was open over the summer holidays and free places were provided for PPG children	
Queens school sports partnership	£1500	Children were given access to a variety of competitive sport	
Watford Boys Grammar School inter-school competitions	£1000	Children were given access to a variety of competitive sport	
Extra time lunch time targeted sports provision (link to audit)	£50 per week	100% participation in some sports activity	
Visit from Jan Meeke, Polar explorer	£370	Inspired children to aim high and overcome barriers	

Improve participation			
Playground surface to increase play area for children who do not participate		£10,000	School council and prefects have contributed to ideas from the playground committee and work is ongoing
Refurbishment of the school field to allow greater access		Approx £1000	This work is to be carried forward to 2014-15 sports premium plan
Leadership			
16 Sports leaders trained to work with year 3, 4 and KS1 Provide multi-skills club at lunchtime for targeted children		Sports leaders worked with year 2 children, which led to a smoother transition into KS2	
Resources			
Play equipment including long skipping ropes	£4.60 (skipping ropes)		Increased participation in skipping
Netball posts	£100		Children have access to appropriate equipment
Wooden hockey sticks and shin pads	£243.12 + £60.95 (storage)		
Huff and Puff equipment for playtime use	£100		
Development of storage	£100		Storage units have enabled children to access equipment every playtime and lunchtime, resulting in increased activity
Transport to festivals	£300		
Taster sessions in a variety of Sports	ТВА		